

SENARA
LIQUIDACION PRESUPUESTARIA
AL 31 DE DICIEMBRE DEL 2016
(colones)

| INGRESOS | RECURSOS | | TOTAL |
|--|------------------|-------------------|-------------------|
| | LIBRES | ESPECIFICOS | |
| Ingresos presupuestados | 3,321,347,715.85 | 19,415,824,235.65 | 22,737,171,951.50 |
| Ingresos reales | 3,310,457,159.58 | 20,239,568,667.34 | 23,550,025,826.92 |
| Subtotal superávit/déficit de ingresos | (10,890,556.27) | 823,744,431.69 | 812,853,875.42 |

EGRESOS

| | | | |
|---------------------------------------|------------------|-------------------|-------------------|
| Egresos presupuestados | 3,321,347,715.85 | 19,415,824,235.65 | 22,737,171,951.50 |
| Egresos reales | 3,174,225,652.00 | 7,875,874,965.00 | 11,050,100,617.00 |
| Subtotal superávit/déficit de egresos | 147,122,063.85 | 11,539,949,270.65 | 11,687,071,334.50 |

| | | | |
|--|-----------------------|--------------------------|--------------------------|
| Total superávit acumulado al 31-12-2016 | 136,231,507.58 | 12,363,693,702.34 | 12,499,925,209.92 |
|--|-----------------------|--------------------------|--------------------------|

| Resumen | RECURSOS | | TOTAL |
|-------------------------|------------------|-------------------|-------------------|
| | LIBRES | ESPECIFICOS | |
| Ingresos reales | 3,310,457,159.58 | 20,239,568,667.34 | 23,550,025,826.92 |
| Menos Egresos reales | 3,174,225,652.00 | 7,875,874,965.00 | 11,050,100,617.00 |

| | | | |
|--|-----------------------|--------------------------|--------------------------|
| Total superávit acumulado al 31-12-2016 | 136,231,507.58 | 12,363,693,702.34 | 12,499,925,209.92 |
|--|-----------------------|--------------------------|--------------------------|